

RSM MONTHLY PRODUCTION REPORT

PROJECT TOTALS-MAY 2007

<u>APPLICANT INFORMATION</u>	<u>MAY</u>	<u>YEAR-TO-DATE</u>	<u>DENIED APPLICANTS</u>	<u>MAY</u>	<u>YEAR-TO-DATE</u>	<u>PEACHCARE FOR KIDS</u>	<u>TOTALS</u>	<u>YEAR-TO-DATE</u>
Pending from prior month	9,060	0	Citizenship	234	2,814	Presentations	145	1,848
Taken or assigned	12,383	160,167	Over income(not eligible)	111	1,139	Community forums to applicants	174	391
TOTAL	21,443	192,517	Over income(sent to PC)	740	8,333	Community training to providers	0	68
Approved	3,842	41,880	No child under 19 & no PgW	31	323	Application assistance	731	8,945
Denied	12,195	69,184	Verification Needed / Never received	10,213	46,910	Application distribution only	2,558	27,051
Other Disposition	2,835	51,253	Application withdrawn	80	1,446	Program Inquires	2,439	32,156
TOTAL COMPLETED	18,872	162,317	Moved out of state	9	103	Printed Material distribution	9,176	128,692
Completed within SOP	7,564	131,239	Lack of information	687	6,977	MISCELLANEOUS		
Completed over SOP	11,308	31,048	OTHER DISP.	90	1,148	GPCF	593	7,379
PGW/Newborn over 10 da	939	8,701	Sent to DFCS	2,835	51,253	GPCF Rx Referral	0	0
Child case over 45 days	10,359	22,341	TYPE OF INTERVIEW			FS Active	284	3,435
TOTAL PENDING APPLICATIONS	2,571	0	Face to Face	632	7,935	FS Referral	55	1,523
Pending within SOP	1,444	0	Non face to face	18,984	161,045	PreCare	0	0
OSOP over 1-29 days	541	0	Follow up Needed	2,940	37,290	Total Presentations	721	5,395
OSOP over 30 days	586	0	Denied child(ren) sent to PC	361	6,633	PE Applications Received	3,321	33,398
SPECIALS	MAY	YEAR-TO-DATE	REVIEWS	MAY	YEAR-TO-DATE	Active Cases	2,382	32,656
Pending from prior month	2	8	Pending from prior month	0	0	Voter declarations/declinations	***	***
Received	21	627	Due this month	0	0	# NT's Required	2,937	32,674
Completed eligible	12	541	Certified	0	0	# NT's Completed	3,449	39,576
Completed ineligible	11	88	Denied	0	0	Average cases / Worker taken	102	0
Pending within SOP	3	10	Pending over SOP	0	0	Average cases / Worker processed	155	0
Pending over SOP	0	0	Dummy Reviews	0	0	Medicaid within last 2 years	0	0
			PEACHCARE KICKBACKS	0		TOTAL # OF EEW'S	122	*
			Rebounds	6,936	98,282	TOTAL TEAM TRAVEL FOR MONTH	\$10,371.05	\$96,069.05
			Stated No on PC then Yes	0	0	SUPERVISOR TRAVEL FOR MONTH	\$2,038.82	\$17,464.48
			Stated No on PC stayed NO	0	0	SECRETARY TRAVEL FOR MONTH	\$321.73	\$3,912.54
						EEW TRAVEL FOR MONTH	\$8,010.50	\$74,692.03